

EVALUASI KINERJA PENGEMBANGAN TERMINAL PENUMPANG BANDAR UDARA INTERNASIONAL H.A.S. HANANDJOEDDIN BELITUNG

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ABSTRAK

Bandar Udara Internasional H.A.S. Hanandjoeddin sebagai salah satu pintu masuk utama kota Tanjungpandan mengalami kenaikan penumpang rata-rata perhari mencapai 2.200 sampai 2.400 orang, sedangkan pada *peak season* bisa mencapai 3.000 penumpang perhari. Kondisi membuat kurangnya keteserdaian kapasitas terminal. Oleh karena itu peneliti akan menganalisis perkiraan jumlah penumpang 8 tahun mendatang serta perkiraan kebutuhan ruang dan fasilitas terminal penumpang hingga Tahun 2025.

Dengan tingkat pertumbuhan penumpang yang pesat, maka diperlukan perencanaan kapasitas terminal penumpang dengan metode deret berkala (*time series*) dengan tren linier, eksponensial dan polinomial kemudian dibandingkan dengan metode ekonometri. Tujuan perbandingan ialah untuk mendapatkan hasil yang mendekati hasil sebenarnya, kemudian jumlah penumpang diproyeksikan hingga tahun 2025.

Hasil dari penelitian ini peramalan jumlah penumpang menggunakan model deret berkala tren eksponensial memiliki ketepatan yang akurat karena mendekati data sebenarnya, hasil peramalan jumlah penumpang sampai tahun 2025 adalah 3.261.042 orang dengan rata-rata pertumbuhan 16,21%. Berdasar rumusan *Japan International Cooperation Agency* (1996) luas terminal yang dibutuhkan tahun 2017 sebesar 1516,446 m² sedangkan kondisi *existing* penumpang Bandar Udara H.A.S. Hanadjoeddin adalah sebesar 1971,5 m² berarti luas terminal penumpang Bandar Udara Hanandjoeddin untuk saat ini masih memadai untuk melayani penumpang. Beberapa fasilitas terminal penumpang Bandar Udara Internasional H. AS. Hanandjoeddin sudah tidak memadai dan berada dibawah standar tahun 2017 sesuai rumusan *International Airport Transport Association* (1989) ialah seperti *hall* kedatangan, *counter check-in*, *Gate hold room*, Ruang tunggu keberangkatan, *Baggage claim area* dan *Hall* kedatangan dengan total luas terminal 1984,5 m². Luasan total terminal penumpang yang dibutuhkan hingga tahun 2025 adalah sebesar 3961,35 m² dengan pengembangan minimal 1989,85 m².

Kata kunci: Bandar Udara, Deret Berkala, Ekonometri, kapasitas, terminal.

EVALUATING THE PERFORMANCE PASSENGER TERMINAL OF H.A.S. HANANDJOEDDIN BELITUNG INTERNATIONAL AIRPORT

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ABSTRACT

H.A.S. Hanandjoeddin International Airport as one of the main entrances in Tanjungpandan City had an increasing Growth of the Hanandjoeddin passengers airport which at the average per day can reach 2,200 until 2,400 peoples, while in peak season the amount can reach 3,000 passengers per day. This causes lack of the available capacity. Hence researchers will analyze the approximate number of passengers in the next eight years.

The rapid growth of passengers numbers required passengers capacity planning terminal. Methods applied for the study were time series and econometrics. The purpose of comparison is to get the projected numbers of passengers which approached the actual numbers. The projected number of passengers is calculated until the end of 2025.

The result of research showed that the number of passengers based on time series followed by exponential trend had high accuracy because it approached the projected number of the real data. The results showed that the calculated number of passengers for the year end of 2025 is 3.261.042 people by an average of 16,21 %. Based on the formulation of Japan International Cooperation Agency (1996) the terminal width needed in 2017 is as much as 1516,446 m², while the exixting condition of H.A.S. Hanandjoeddin airport is as much as 1971,5 m². It means that the width of Hanandjoeddin airport passenger terminal for the time being is still adequate to serve passengers. Several passenger facilities of H.A.S. Hanandjoeddin Airport does not support the service any longer and they do not fulfill the standards of code 2017 according to International Airport Transport Association (1989) such as about the arrival hall, check-in counter, holding gate room, waiting room departure, baggage claim area in which the total wdth of the hall of arrival and terminal area is 1984,5 m². The total area of passengers terminal needed until the end of 2025 is 3961,25 m² with minimum development of the total passengers terminal about 1989,85 m².

Keywords: Airport, time series, econometrics, capacity, terminal.