

Analisis Kinerja Keuangan Anggaran Pendapatan dan Belanja Daerah Dinas
Perindustrian dan Perdagangan Kabupaten Sleman Tahun 2015-2018

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Laporan tugas akhir ini bermanfaat untuk mengetahui dan menganalisis Kinerja Keuangan Anggaran Pendapatan dan Belanja Daerah Dinas Perindustrian dan Perdagangan Kabupaten Sleman tahun anggaran 2015-2018. Menggunakan analisis varians anggaran pendapatan, analisis pertumbuhan pendapatan, analisis rasio efektivitas PAD, analisis varian belanja, analisis pertumbuhan belanja, dan analisis rasio efisiensi belanja. Berdasarkan analisis pertumbuhan PAD tahun 2015-2018 pertumbuhan PAD dapat dikatakan baik, karena pemerintah terus melakukan perbaikan anggaran. Analisis efektivitas menunjukkan bahwa sangat efektif, karena dari tahun 2016-2018 presentase nilai efektivitasnya diatas 100%. Berdasarkan hasil analisis varian belanja, kinerja belanja Dinas Perindustrian dan Perdagangan Kabupaten Sleman dapat dikatakan baik, hal ini ditunjukkan dengan hasil karena pemerintah melakukan penghematan belanja. Berdasarkan analisis pertumbuhan belanja tahun 2015-2018 pertumbuhan belanja dapat dikatakan baik, karena pemerintah terus melakukan perbaikan anggaran yang ditetapkan. Analisis efisiensi menunjukkan kinerja belanja Dinas Perindustrian dan Perdagangan Kabupaten Sleman telah melakukan efisiensi anggaran yang cukup baik karena tidak terdapat rasio efesiensi yang melebihi 100%.

Kata kunci : Kinerja, Anggaran, Realisasi Pendapatan, Realisasi Belanja

Financial Performance Analysis of Regional Revenue and Expenditure Budget of Sleman Regency Industry and Trade office 2015-2018

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This final report is useful for knowing and analyzing the Financial Performance of the Regional Revenue and Expenditure Budget of the Sleman Regency Industry and Trade Office 2015-2018 by using income budget variance analysis, revenue growth analysis, PAD effectiveness ratio analysis, expenditure variance analysis, expenditure growth analysis, and expenditure efficiency ratio analysis. Based on the analysis, PAD growth in 2015-2018 can be said to be good, because the government continues to make improvements to the budget. Analysis of effectiveness shows that it is very effective, because from 2016-2018 the percentage value of effectiveness is above 100%. Based on the analysis of shopping variants, the shopping performance of the Sleman Regency Industry and Trade Office can be said to be good. This is indicated by the results because the government is saving spending. Based on the analysis of expenditure growth in 2015-2018, expenditure growth can be said to be good, because the government continues to make improvements to the specified budget. Efficiency analysis shows that the expenditure performance of the Sleman Regency Industry and Trade Office has done a pretty good budget efficiency because there is no efficiency ratio that exceeds 100%.

Keywords: Performance, Budget, Realized Revenue, Realized Expenditures.