

**ANALISIS EFEKTIVITAS DAN EFISIENSI
DANA KEISITIMEWAAN DALAM URUSAN KEBUDAYAAN
PADA DINAS KEBUDAYAAN DAERAH ISTIMEWA YOGYAKARTA
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Tujuan penulisan tugas akhir ini untuk mengetahui efektivitas dan efisiensi Dana Keistimewaan dalam urusan kebudayaan pada Dinas Kebudayaan DIY tahun 2018, yang dilihat dari laporan realisasi program/kegiatan APBD Dana Keistimewaan tahun anggaran 2018 (Belanja Langsung) pada Dinas Kebudayaan DIY. Efektivitas menggambarkan tercapainya sasaran program/kegiatan dengan melakukan perbandingan realisasi *output* program/kegiatan dengan rencana *output* program/kegiatan. Efisiensi menggambarkan tercapainya sasaran program /kegiatan dengan membandingkan antara rasio realisasi belanja terhadap realisasi target kegiatan/program dengan rasio rencana belanja terhadap rasio rencana target kegiatan/program.

Kata Kunci: Efektivitas, Efisiensi, Dana Keistimewaan

**THE ANALYSIS OF EFFECTIVENESS AND EFFICIENCY
OF PRIVILEGED FUNDS ON CULTURAL AFFAIRS
AT THE SPECIAL REGION OF YOGYAKARTA (DIY)
DEPARTMENT OF CULTURE IN 2018**

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The purpose of writing this final project is to find out the effectiveness and efficiency of the Privileged Fund in cultural affairs at the DIY Culture Office in 2018, as seen from the report on the realization of the special budget funds for the 2018 fiscal year (Direct Expenditures) at the DIY Culture Office. Effectiveness describes the achievement of program/activity targets by comparing the realization of program/activity outputs with planned outputs of programs/activities. Efficiency describes the achievement of program/activity targets by comparing the ratio of expenditure realization to the realization of target activities/programs with the ratio of expenditure plans to the ratio of planned activities/programs.

Keywords: Effectiveness, Efficiency, Privileged Funds