

## **Evaluasi Anggaran Pemberdayaan IKM Sektor Kimia, Tekstil, Kulit, Aneka pada Seksi IKTKA Disperindag Provinsi DIY**

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Penulisan Tugas Akhir Ini bertujuan untuk mengetahui efektivitas dan efisiensi anggaran pemberdayaan Industri Kecil dan Menengah sektor kimia, tekstil, kulit dan aneka pada Dinas Perindustrian dan Perdagangan Provinsi Daerah Istimewa Yogyakarta. Diharapkan laporan Tugas Akhir ini dapat memberikan informasi dan evaluasi baru kepada pihak instansi, dan para pembaca, sehingga bisa menjadi masukan bagi instansi pemerintah lainnya terutama bagi Disperindag Provinsi DIY dalam membuat kebijakan, program dan proyek mampu mempertanggung jawabkan pelaksanaan anggaran publik. Hasil penulisan ini menunjukkan bahwa pengelolaan anggaran pemberdayaan IKM sektor Industri Kimia, Tekstil, Kulit, Aneka oleh Dinas Perindustrian dan Perdagangan Provinsi DIY dari periode 2017 sampai 2019 telah sesuai dengan kriteria penilaian rasio efektivitas. Maka pelaksanaan anggaran pemberdayaan IKM berdasarkan tingkat efektivitas pada Seksi IKTKA Disperindag Provinsi DIY dapat dikatakan efektif dan dinilai baik. Hal ini menunjukkan kemampuan instansi dalam mengelola anggaran pemberdayaan IKM sudah baik. Berdasarkan rasio efisiensi belanja, menunjukkan hasil bahwa pengelolaan anggaran oleh Seksi IKTKA Disperindag DIY sudah baik meskipun tingkat efisiensi masih masih kurang efisien. Meski demikian, instansi masih mampu menghemat anggaran untuk dikembalikan ke pemerintah.

Kata Kunci: Evaluasi, Efisiensi, Efektivitas,

***Evaluation of the Budget Management Assistance for Small and Medium Enterprises Chemical, Textile, Leather, crafts sectors in the division IKTKA of Trade and Industrial Department Yogyakarta Special Region***

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*Writing this Final Project aims to determine the effectiveness and efficiency of the empowerment budget for Small and Medium Industries in the chemical, textile, leather and various sectors at the Department of Industry and Trade of the Special Region of Yogyakarta Province. This final project can provide new information and evaluation to agencies and readers so that can be an input for other government agencies, especially for the Department of Industry and Trade of the Special Region of Yogyakarta Province in making policies, programs and projects so that they are able to be accountable for the implementation of the public budget. The results of this paper indicate that the management of the SME empowerment budget for the Chemical, Textile, Leather, Miscellaneous Industry sector by the DIY Provincial Industry and Trade Office from 2017 to 2019 has been in accordance with the effectiveness ratio assessment criteria. The implementation of the IKM empowerment budget based on the level of effectiveness in the IKTKA Section of the Department of Industry and Trade of the Special Region of Yogyakarta Province can be said to be effective and considered good. This shows that the agency's ability to manage the IKM empowerment budget is good. Based on the expenditure efficiency ratio, budget management by the IKTKA Section of the Department of Industry and Trade of the Special Region of Yogyakarta Province is good even though the level of efficiency is still inefficient. However, the agency is still able to save the budget to be returned to the government.*

*Keywords: Evaluation, Efficiency, Effectivity*