

ABSTRAK

ANALISIS KINERJA ANGGARAN BELANJA PADA BADAN PERENCANAAN PEMBANGUNAN DAERAH KABUPATEN SLEMAN

This Final Report was conducted at the Regional Development Planning Agency (BAPPEDA) of Sleman Regency, located on Parasamya street no.1 Beran, Tridadi, Sleman. Aims to analyze the budget performance of the Regional Development Planning Board of Sleman Regency with a focus on the efficiency and effectiveness of the Regional Development Planning Board of Sleman Regency for the fiscal year 2014-2016. The analysis is done by comparing the results according to the budget with its realization to ensure that expenditure does not exceed its budget and planned activities can be achieved.

This Final Report is prepared using primary and secondary data sources. From analysis of Shopping Variance in 2014 is 95,31%, year 2015 is 95,59%, year 2016 is 95,37%. From the analysis of growth in 2014-2015 is 10.9% and in 2015-2016 is 40.6%. From the analysis of the compatibility of expenditure and Effectiveness and Efficiency Analysis of Regional Development Planning Agency of Sleman Regency is expected to increase the performance in the management of local budget. With good performance then the effectiveness, productivity and expenditure efficiency will also be better. In terms of the efficiency of expenditure of the Regional Planning and Development Board to be more steady in increasing the optimal growth of reasonable budget from the present year to the next.